



2022 GRACE Annual Report

CONNECTING KNOWLEDGE & COMPASSION

With deep compassion for their patients, and an even deeper source of knowledge and experience, the 2022 Nurse Manager Shirley Roberts, RN and Medical Director Song Lee, MD have made the GRACE Community Clinic one of the preeminent charitable medical facilities in the region.

Please review the accomplishments of the Community Clinic and other GRACE programs your generosity made possible in the 2022 fiscal year, September 1, 2021 through August 31, 2022.



Dear Friends,

In Fiscal Year 2022, every time I thought we turned the corner on “COVID”, another warning came along. Another subvariant. Calls for masking, distancing, and quarantining. Isolation. And another booster.

We were all fatigued with talk of COVID and the effects it had on our families and our communities. Yet, in the end, there remained one undeniable fact: strong, healthy individuals and families are crucial to the stability of any community.

To that end, we dedicate this edition of the GRACE Annual Report to our Community Clinic. The Community Clinic staff and volunteer medical professionals work tirelessly to ensure those who have limited access to conventional healthcare have a place to go for diagnostics, treatment, medication, education, referrals, and wellness needs.

The formal name, the GRACE Outreach to Health Community Clinic, serves north Tarrant County communities of Grapevine, Southlake, Colleyville, Westlake, Trophy Club, Roanoke, and adjacent areas.

The location of the Community Clinic is very important to those we serve. The next closest clinics accredited by the National Association of Free and Charitable Clinics (NAFC) are in Arlington and south Denton.

The Community Clinic has been recognized repeatedly by the American Medical Association, the American Heart Association, and the NAFC for its commitment to excellence and dedicated service to those in need.

Our team has been commended by numerous organizations, including the NAFC, and our own Shirley Roberts was rated as one of the top nurses in the Dallas-Fort Worth region.

The Community Clinic was rebuilt in 2019 as part of a renovation and consolidation of GRACE services under one roof. The Community Clinic design, structure, equipment, and fixtures are as close to state-of-the-art as any medical facility can be.

Our Community Clinic is a great source of joy, pride, and encouragement to know our mission helps build stronger, healthier, and more secure families. Yet, you, and others like you, provide the resources for this lifesaving, life-affirming, mission. On behalf of all those we serve, thank you.

In deep gratitude,



Shonda Schaefer
Chief Executive Officer



Stabilizing Our Neighborhood Health

KEEPING FAMILIES TOGETHER WITH PROPER HEALTHCARE



Dr. Song Lee:
Twenty Years of Serving
GRACE Patients

In 2002, Song Y. Lee, MD, FAAFP, was named one of the “Best Family Doctors in America” by the American Health Council. The following year he joined the all-volunteer medical staff of the GRACE Outreach to Health Community Clinic.

By 2009 Dr. Lee had taken on the immense responsibility of serving as the Medical Director of the Community Clinic. Last year—throughout the 2022 fiscal year—Dr. Lee and his volunteer medical professionals conducted 692 clinics and classes, serving nearly 290 volunteer hours every month.

Three-year-old Song Young Lee and his family came to the United States in 1968. His mother, a Registered Nurse, trained in a college founded by missionaries in Seoul, South Korea. Dr. Lee longed for medical missionary work.

Yet, the duties of a father of six children made overseas service impossible.

When he learned of the GRACE mission, he knew he could serve others as a medical missionary in his very own community.

In his 20 years with GRACE, Dr. Lee has guided the Community Clinic from seeing patients in the basement hall of a local church to a state-of-the-art medical facility serving the medical, emotional, and spiritual needs of many who, themselves, are immigrants.

Dr. Lee continues to honor his mother’s strong sense of duty by helping other physicians and medical professionals understand the personal and cultural awareness issues facing those who come to GRACE.

THROUGHOUT 2022:

551
FAMILIES

savored holiday feasts through Thanksgiving Food Distribution

2,914
PEOPLE

received gifts and holiday trimmings at the Christmas Cottage

3,446
HOURS

served by volunteer medical professionals at the GRACE Community Clinic

5,487
VISITS

made by patients to the GRACE Community Clinic

6,290
PEOPLE

nourished by the GRACE Grocery Giveaway program

6,991
SHOPPERS

visited the GRACE Food Pantry

30,331
LUNCHES

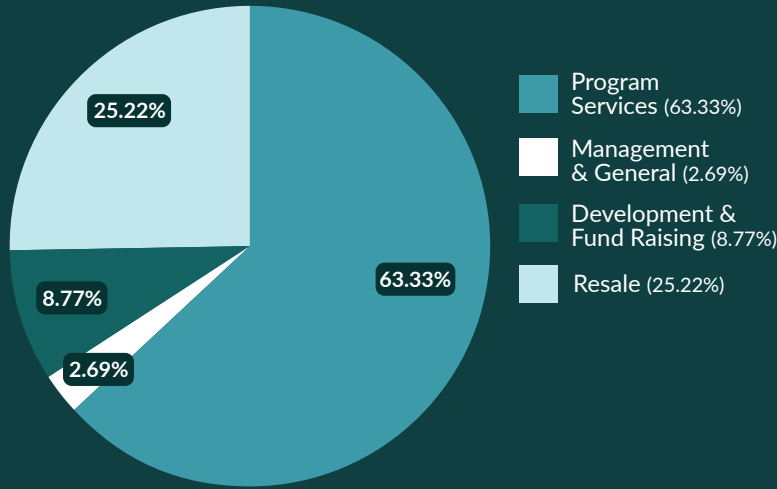
enjoyed by children during GRACE Feed Our Kids summer program

82,260
SERVICE UNITS

provided to GRACE clients in FY22

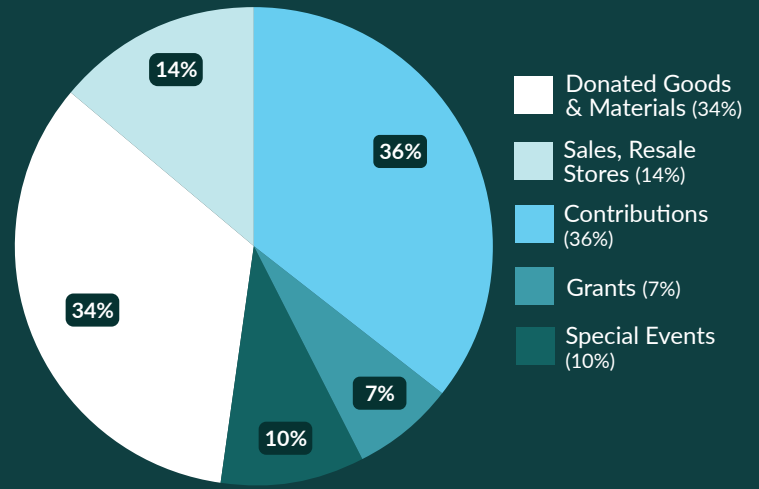
Total Expenses

FISCAL YEAR 2021-2022



Total Revenue

FISCAL YEAR 2021-2022



Proper Healthcare is Key to Self-Sufficiency

Celebrating 35 years of service in 2022, GRACE has sought to fulfill its vision to provide relief to those in need and lead them to achieve a self-sufficient lifestyle. For the last 20 years, the GRACE Outreach to Health Community Clinic has become an essential service in GRACE’s continuum of care, a beacon of hope and a respite from dread for many individuals and families.

The GRACE Community Clinic began as a movement to channel donated medical resources, and empower those coming to GRACE to take care of themselves. Building on this heritage, the Community Clinic is now a medical home for uninsured families with limited access to traditional healthcare or publicly funded treatment, helping to end health disparities in the community.

Physicians and other medical professionals have long recognized the importance of the Community Clinic. Not only does it offer a medical home, along with state-of-the-art diagnostic tools, treatment and medications, education and specialty referrals, the Community Clinic frees up time and space in local hospital ERs for those with emergent cases. More than 15 volunteer physicians and nurse practitioners,

nurses, pharmacists, translators, and clerical personnel provide services to our patients. Nurse Manager Shirley Roberts, RN, CCM, BAS—recognized as one of “DFW Great 100 Nurses” in 2021—gives these providers the same support, equipment, technology infrastructure, and coordinated care delivery found in their own practices.

Effective management is key to the Community Clinic’s success in inspiring volunteerism. Leadership staff’s focus on service delivery allows GRACE to

act quickly, remain flexible, and become a credible resource of preventative health services, disease management, and patient compliance in the community.

The Community Clinic applies a patient-centered approach to help patients make the best decisions for their health. Our team of dedicated medical professionals—volunteers and staff—work closely with patients to ensure that they receive the care they need to get well, stay healthy, and continue on their paths to self-sufficiency.

Board of Directors 2021-2022

Traci Bernard, President | Texas Health Harris Methodist Southlake
 Paul Bischler, Immediate Past President | BNSF Railway
 Karen Parrish, VP of Programs | White’s Chapel UMC
 Robert K. Warner, VP of Development/Capital Campaign
 Community Representative
 Susie Howell, VP of Construction, Facilities & Technology | Frost Bank
 Kindal Wright Kreamer, VP of HR/Secretary | 121 Community Church
 Sean Shope, Treasurer | First Financial Bank
 Shonda Schaefer | Chief Executive Officer
 Kay Allen | Allen Wealth Advisors
 Bravis Brown | BPS Technology
 Victor De Vincenzo | Atmos Energy Corporation
 Jerry Duca | City of Colleyville

Ana Erwin | Community Impact Newspaper
 Mike Hamlin | City of Grapevine, Police Department
 Traci Hutton | Traci D. Hutton, Attorney
 John McGreevy | Community Representative
 Kevin McNamara | Wise Guys Pizzeria
 Duff O’Dell | Good Shepherd Catholic Community/ Grapevine City Council
 Tony Pack | Five Star Subaru of Grapevine
 Todd Renner | White’s Chapel United Methodist Church
 Rob Schmidt | Community Representative
 Becky St. John | GCISD Board of Trustees
 Mike Taylor | Texas Silver-Haired Legislature - Tarrant County
 Felix Vasquez, Jr. | Hyphen Solutions, LLC
 Randy White | Randy White Real Estate Services

STATEMENT OF FINANCIAL POSITION

CURRENT ASSETS	2022	2021
Cash & Cash Equivalents	703,731	649,189
Investments	2,757,088	2,976,257
Resale Inventory	126,454	71,444
Pledges Receivable	93,442	136,901
Prepaid Expenses	153,152	119,658
Total Current Assets	3,833,867	3,953,449
PROPERTY AND EQUIPMENT	5,616,469	5,755,781
OTHER ASSETS	16,844	20,844
TOTAL ASSETS	9,467,180	9,730,074

STATEMENT OF FINANCIAL POSITION

CURRENT LIABILITIES	2022	2021
Accounts Payable	113,364	477,187
Accrued Payroll	61,949	48,668
Accrued Liabilities	100,991	102,878
Deferred Revenue	260,750	260,822
Deferred Rent Liability	37,969	38,333
Total Current Liabilities	575,023	927,888
LONG-TERM LIABILITIES	2,428,189	2,026,733
Total Liabilities	3,003,212	2,954,621
NET ASSETS		
Net Assets w/o Donor Restrictions		
Board Designation	2,430,767	2,588,807
Undesignated	3,744,804	3,808,205
Total Net Assets Without Donor Restrictions	6,175,571	6,397,012
Net Assets w/Donor Restrictions	288,397	378,441
Total Liabilities and Net Assets	9,467,180	9,730,074

STATEMENT OF FINANCIAL ACTIVITIES

REVENUE & OTHER SUPPORT	2022 TOTAL	2021 TOTAL
Contributions	2,377,380	2,634,419
Grants	460,532	696,931
In-Kind Contributions	2,261,816	1,881,562
Sales, Resale Stores, Net	933,476	998,361
Donated Goods & Materials	821,650	683,245
Client Donations	3,987	6,915
Investment Income	-475,871	324,523
Special Events, Net	640,654	469,080
Other Income	4,742	36,217
Total Revenues & Other Support	7,028,366	7,731,253
EXPENSES		
Program Services	4,648,188	4,218,385
Management & General	197,092	163,190
Resale	1,850,779	1,916,113
Fund Raising	643,792	600,167
Total Expenses	7,339,851	6,897,855
CHANGE IN NET ASSETS	-311,485	833,398
Net Assets - Beginning of Year	6,775,453	5,942,055
Net Assets - End of Year	6,463,968	6,775,453



Multi-Award Winning Clinic

COMMUNITY CLINIC ACHIEVES GOLD LEVEL FOR THE SIXTH YEAR

All the accolades received by the GRACE Outreach to Health Community Clinic are precious and appreciated, and each one re-invigorates the staff and volunteers to press for higher aims.

One award has become a standard of consistency, proficiency, and effectiveness for the volunteers and staff and the Community Clinic.

For the sixth year in a row, the American Heart Association (AHA) and American Medical Association (AMA) have awarded the Community Clinic "Gold Level" status, citing practices that have demonstrated a commitment to controlling high blood pressure and improving cardiovascular health.

In a patient population whose demographic risk factors rate highest in the potential for diabetes, heart disease, and other cardiovascular disorders, the Community Clinic strongly advocates blood pressure control to help their patients reduce the chances of heart attacks, strokes, and other cardiovascular complications.

In 2021 and 2022, the Community Clinic was additionally recognized with the Target: BP Plus award, serving 70 percent or more of their patients with controlled high blood pressure. More than 73% of the Community Clinic patients with high blood pressure control their disease to less than 140/90 mm Hg, rated by the AHA as "at risk, but

prehypertension" and readily controllable with medications, diet, and exercise.

Community Clinic medical practices stress high blood pressure is a leading cause of heart disease that can often be prevented or managed if diagnosed and treated properly. Addressing blood pressure management is key for better cardiovascular health—and potentially saves lives since heart disease and strokes continue to be a leading cause of death.

Target: BP is a national initiative co-led by the AHA and the AMA to reduce the number of Americans who suffer from heart attacks and strokes. The program urges physicians, healthcare systems, and patients to prioritize BP control.

"We are committed to our quality of care by improving awareness, identification, and control of heart disease by educating and empowering our patients," said Nurse Roberts.

In addition to measurements and medications, the Community Clinic also advises patients to lower their blood pressure into a healthy range or keep their numbers in a healthy range by making lifestyle changes.

Their recommendations include engaging physical activity each week (about 30 minutes a day, 5 days a week), not smoking, eating a healthy diet, including limiting salt and alcohol, keeping a healthy weight, and managing stress.

As a steward of God's blessings and resources in the community, GRACE demonstrates compassion for those less fortunate by providing assistance to individuals and families in crisis and guidance toward self-sufficiency.

