



As the Chief Executive Officer for GRACE, I can honestly say the work done over this past year is some of the finest we have ever done.

I am humbled by the generosity of this community. But please understand the work is not over.

None of us could have predicted the length of time our community would be affected. Our families continue to struggle, taking on "temporary" debt, making short-term sacrifices, and anxiously waiting to be called back to work.

While most of us can tighten the belt for a short period, many of these families are at the end of their rope, and continue to flow through the doors of GRACE, looking for compassion, empathy, and assistance.

As always, and for as long as it takes, GRACE will support families still struggling with the impact of COVID-19.

But it will be possible only through the generosity of this community—all of you who trusted your gifts in GRACE.

While hundreds of nonprofits struggled to find a way to respond last year, it was because of your support that GRACE became a leader in Tarrant County with unprecedented response time and assistance.

Please be encouraged knowing your donations give food, shelter, clothing, emergency assistance, medical care—and hope—to our neighbors who need it most.

Shonda Schaefer
Chief Executive Officer



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Your investment allowed GRACE to make a profound impact in FY20

81,566 service units provided to GRACE families

11,042 unique clients received GRACE assistance

32,503 lunches served through the GRACE Feed Our Kids program

7,540 visits to the GRACE Food Pantry by families through the year

25,404 volunteer hours served in spite of COVID limits

6,383 families received food through the GRACE Grocery Giveaway

4,006 patient visits to GRACE Community Clinic

2,825 children received gifts through the GRACE Christmas Cottage

3,479 people visited the GRACE Clothing Room before COVID struck



GRACE ANNUAL REPORT 2020

Our Response

Starting March 2020 our full attention was drawn to the unprecedented crisis affecting our lives.

An extraordinary year required an extraordinary response and that's what we were able to provide to our community when they needed us the most.

Like everyone else, our year started to spin wildly out of control around mid-March. Throughout those confusing first weeks, and the frightening weeks after that, one thought that kept us going: no matter how bad things were for us, it was infinitely worse for those we served.

To that end, we dedicate this Annual Report to all those who joined in our response to the COVID-19 pandemic.



As a steward of God's blessings and resources in the community, GRACE demonstrates compassion for those less fortunate by providing assistance to individuals and families in crisis and guidance toward self-sufficiency.

Statement of Financial Position

CURRENT ASSETS	2020	2019
Cash and Cash Equivalents	\$944,962	\$953,621
Investments	1,921,615	506,023
Resale Inventory	74,061	70,457
Pledges Receivable	147,986	377,215
Prepaid Expenses	77,730	101,985
Total Current Assets	\$3,166,354	\$2,009,301
PROPERTY AND EQUIPMENT, NET	\$4,726,207	\$3,243,253
OTHER ASSETS	21,877	21,877
TOTAL ASSETS	\$7,914,438	\$5,274,431



The anxiety of constant fears and uncertainties will fade in time, and we will look back on 2020 with a mix of feelings.

Doubts, despair, and dread will mix with steadfast purpose, courageous struggle, and brave selflessness.

While those early days are a bit of a blur, in hindsight, it seemed like we were able to stay just ahead of the wave.

Our Community Clinic converted to tele-med services early on—the first charitable clinic in Texas to do so. The Clinic staff didn't miss a beat in treating, advising, and protecting all of our patients and their providers.

We took special care of the dozens of volunteer frontline medical heroes who fought COVID at their home clinics and hospitals, then came to GRACE to do the same after their shifts were through.

The week before the government mandates, we closed the doors of our resale shops for the protection of our staff, volunteers, and our shoppers. Those were horrible days.

We fearfully watched our TV's as the numbers of infected and dying people grew to staggering levels. We monitored the internet for new protocols to protect ourselves and our families.

We furloughed nearly 30 GRACE staff members. While it was a heart-wrenching decision, we made it four days before the mandatory shut-down order and gave our employees a chance to file for unemployment before the masses.

Waves upon waves of new clients would follow. The massive closures of hotel-convention centers, the mall, airport concessions, restaurants, and bars resulted in widespread layoffs and furloughs.

Overnight, our client base grew six-times its volume compared to the previous year at the same time. Even though the numbers slowed over time, we were still flooded with requests.

It wasn't just those on the lower rungs of the economy who were affected. Many who were our supporters and volunteers in the past found themselves coming to GRACE for help.

CURRENT LIABILITIES	2020	2019
Accounts Payable	\$63,301	\$78,825
Accrued Payroll	46,769	44,167
Accrued Liabilities	112,404	104,053
Deferred Revenue	103,000	201,851
Deferred Rent	37,651	39,815
Total Current Liabilities	\$363,125	\$468,711
LONG-TERM LIABILITIES	\$1,609,258	--
Total Liabilities	\$1,972,383	\$468,711
NET ASSETS		
Net assets without donor restrictions		
Board Designated	\$1,583,804	\$209,395
Undesignated	4,028,349	4,015,953
Total Net Assets Without Donor restrictions	\$5,612,153	\$4,225,348
Net assets with donor restrictions	\$329,902	\$580,372
Total Net Assets	\$5,942,055	\$4,805,720
TOTAL LIABILITIES AND NET ASSETS	\$7,914,438	\$5,274,431

Statement of Financial Activities

REVENUE AND OTHER SUPPORT	2020	2019
Contributions	\$2,921,659	\$2,126,232
Grants	309,271	208,750
In-kind Contributions	2,074,466	2,152,205
Resale Sales, Net	970,848	1,459,491
Donated Goods for Resale	714,592	677,737
Client Donations	6,897	11,614
Investment Income	77,063	29,073
Special Events, Net	514,699	392,291
Other Income	76,637	476,315
Total Revenue and Other Support	\$7,666,132	\$7,533,708
EXPENSES		
Program Services	\$4,111,887	\$3,746,027
Management and General	141,582	287,370
Resale	1,744,398	1,670,778
Fundraising	531,930	555,788
Total Expenses	\$6,529,797	\$6,259,963
CHANGE IN NET ASSETS		
Net Assets—Beginning of Year	\$4,805,720	\$3,531,975
Net Assets—End of Year	\$5,942,055	\$4,805,720

Source: Audited financial report - original online at GRACEGrapevine.org

We watched as our budget for the year poured out in just a few months. The decision to walk in faith, committing to the God-inspired mission of GRACE—even when we knew the budget couldn't support the volumes—was a leap of faith that our leaders and board fully supported.

We focused on those things needed most: food, shelter, medical care, senior services. We redeployed our staff and resources to fill those needs, all while we were without one of our most valuable resources—volunteers.

Thousands of families came to us scared: afraid of COVID, but also facing hunger and homelessness. Scared of losing their families, their homes, and their lives.

GRACE was there with comfort, and guidance, with the right assistance and encouragement. And it was a privilege to walk alongside as they found their feet on solid ground.



Learn more about GRACE services or give online at GRACEGrapevine.org

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